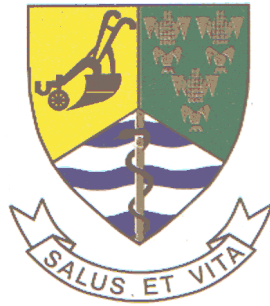


BELA – BELA MUNICIPALITY



DRAFT TARIFFS

2016 – 2017

NB: ALL TARIFFS INDICATED IN THIS BOOK FOR 2016/17 EXCLUDE VAT AND ARE ROUNDED OFF TO THE NEAREST RAND

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RATES AND SERVICE CHARGES

1. Property Rates

1.1 The property rates rate in the rand for 2016/2017

Rating Category	2015/2016	2016/2017
	R/c	R/c
ACCOMMODATION ESTABLISHMENT	0	0.014
BUSINESS & COMMERCIAL	0.0133	0.0133
FARMS AGRICULTURAL (Bona Fida)	0.0026	0.0026
FARMS BUSINESS & COMMERCIAL	0.0133	0.0133
FARMS OTHER	0.0133	0.014
FARMS RESIDENTIAL	0.0106	0.0106
FARMS VACANT LAND	0.0133	0.014
INDUSTRIAL	0.0133	0.0133
MUNICIPAL PROPERTY	0	0.0133
PRIVATE OPEN SPACE	0.0106	0.0106
PROPERTIES USED FOR PUBLIC BENEFIT ACTIVITIES	0	0.0026
PSI	0.0026	0.0026
RESIDENTIAL	0.0106	0.0106
SMALLHOLDING AGRICULTURAL(Bona Fida)	0.0026	0.0026
SMALLHOLDING BUSINESS & COMMERCIAL	0	0.0133
SMALLHOLDING OTHER	0.0133	0.014
SMALLHOLDING RESIDENTIAL	0.0106	0.0106
SMALLHOLDING VACANT LAND	0.00133	0.014
STATE-OWNED PROPERTY	0.0133	0.0133
VACANT BUSINESS & COMMERCIAL/INDUSTRIAL LAND	0.0133	0.014
VACANT RESIDENTIAL LAND	0.0133	0.014

NB: Zero means that either there was no previous tariff or that the category is new i.t.o. the new Valuation Roll.

1.2 Rates Exemptions and Rebates

All residential properties shall be granted R50 000 exemption on the market value and further rebate of 10%. Indigent households shall be granted 100% rebate on property rates i.t.o Indigent Policy.

Farms used for residential purpose shall be granted R50 000 exemption on market value and further rebate of 30%.

Bona Fide Farmers shall be granted rebate of 55%

The council shall grant additional rebate of 30% to pensioners/disabled people i.t.o Property Rates Policy

2. Service Charges

2.1 Refuse

The refuse tariff increase for 2015/2016 is 6.0%

Description	Tariff (Rand) 2015/2016	Tariff (Rand) 2016/2017
a) Residential (Smaller than 800m ² , Larger than 800m ² and Flats (per flat)	46.75, 110.82 and 83.11 (Collapsed into one category)	74.00
b) Commercial	277.04	295.00
c) Security Villages (per container)	2853.17	3024.00
d) Churches	110.82	117.00
e) Schools - State	1160.12	295.00
f) Hospitals - State	1160.12	295.00
g) Hospitals - Private	2354.89	2496.00

Indigent Subsidy

Indigents households shall be granted full subsidy on refuse charges i.t.o Indigent Policy.

2.2 Sanitation

Sanitation tariff for 2016/2017 are based on a new tariff model which are cost reflective

Description	Tariff (Rand) 2015/2016		Tariff (Rand) 2016/2017
	Fixed (per point)	Volume	Fixed (per point)
a) Residential/Flats/ Security Villages	98.72	0.43	176
b) Commercial/Government/Resorts/Hotels and Other	197.45	0.43	353
c) Churches/Schools/PBO	98.72	0.43	176
d) Hospitals - State	98.72	0.43	176
e) Hospitals - Private	197.45	0.43	353

➤ **Indigents households shall receive free sanitation i.t.o Indigent Policy**

2.3 Water

Water tariffs for 2016/2017 are based on a new tariff model which are cost reflective. The tariffs are split between fixed and volumetric/ variable components

2.3.1 Volumetric

Description Range	Tariff (Rand) 2015/2016		Tariff (Rand) 2016/2017	
	Residential/ Rate (R/kl)	Commercial Rate (R/kl)	Residential, Churches, School, PBO, Hospitals - State Rate (R/kl)	Commercial, Government, hotels, Resorts and Other Rate (R/kl)
0 kl - 30 kl	11.69	13.93	10.68	16.03
30 kl - 50 kl	13.93	14.40	12.82	19.23
50 kl - 80 kl	14.48	14.89	15.38	23.08
81kl – 100kl	22.26	15.40	16.92	25.38
101kl – 130kl		15.92	0	0
131kl – 210kl		16.72	0	0
211kl – more		18.39	0	0

2.3.2. Fixed

2015/16 tariffs (Rand)		2015/16 tariffs (Rand)	
Residential/ Rate per meter	Commercial Rate per meter	Residential, Churches, School, PBO, Rate per meter	Commercial Rate per meter
0	0	58.50	87.75

2.3.3. Indigent Subsidy

Indigents households shall receive 6kl free on water charges i.t.o Indigent Policy.

2.4 Electricity

Electricity tariffs for 2016/2017 are based on a new tariff model which are cost reflective

ELECTRICITY TARIFFS (Excluding VAT)	2015/16							Proposed 2016/17		
	Basic / Fixed charge :	Demand charge	0 tot 100	101-450	451-700	> 700	FBE	Basic / Fixed charge :	Demand charge	Energy charge
	Rand/m	R/kVA	c/kWh	c/kWh	c/kWh	c/kWh		Rand/m	R/A/kVA	C/kWh
Domestic Indigent			117.2	134.5	157.29	163.73	100			144.8027
Domestic Pre-paid 20 Amps			117.2	134.5	157.29	163.73				144.8027
Domestic Pre-paid			117.2	134.5	157.29	163.73		35	10	112.3984
Domestic conventional 1 ph	296.77		75.47	96.54	140.53	166		35	10	112.3984
Domestic conventional 3 ph	296.77		75.47	96.54	140.53	166		52.5	8	112.3984
General 1 ph Low	388.21					117.37		50	12	120
General 1 ph Med	388.21					117.66		50	12	120
General 1 ph High	388.21					116.66		50	12	120
General 3 ph Low	1413.5					96.1		100	9.6	120
General 3 ph Med	1413.5					103		100	9.6	120
General 3 ph High	1413.5					106.46		100	9.6	120
General 3 ph High	1413.5					106.46		100	9.6	120
General 3 ph High	1413.5					106.46		100	9.6	120
General pre-paid 20 Amps						163.81				176.3578
Bulk Consumers – Low	2707.95	155.78				86.1		1000	182.0441111	102.2202
Bulk Consumers – Medium	2707.95	153.78				95		2707.95	165.4946464	97.35254
Bulk Consumers – High	2707.95	143				98		3249.54	150.4496786	94.97809

NB

1. An application must still be submitted to NERSA for the new/ remodeled tariff structure. The closing date is 30th June 2016
2. In the new structure, a capacity of 20 amps is not charged a basic charge. This is to move households to 20 amps to reduce the capacity on the network.

Indigent Subsidy

Indigents households shall receive 50kwh free on prepaid electricity i.t.o Indigent Policy

SUNDRY CHARGES

3. Social and Community Services Sundry Tariffs

3.1 Cemetery fees

The sundry tariff increase for 2016/2017 is 6.00% in line with MFMA Circular 78

Description Tariff (Rand)	Tariff (Rand)			
	2016/2017		2015/2016	
Item	Adults (per grave)	Children (per grave)	Adults (per grave)	Children (per grave)
a) Cemetery A	1058	995	1121	1055
b) Cemetery B	1058	995	1121	1055
c) Cemetery C	1058	995	1121	1055
d) Cemetery D (Muslim Section)	1122	995	1189	1055
e) Cemetery E	506	412	536	437
f) Cemetery F (Masakhane)	506	412	536	437
g) Non Residents	1975	1833	2094	1943
h) To open grave for second burial	514		545	
i) Booking on Friday for same weekend	658		697	
j) Exhumation	658		697	
k) Burial of Ashes	456		545	
l) Tombstones (permission)	264		280	
m) Enlarging of graves (double graves compulsory)	Double applicable tariff per section		Double applicable tariff per section	
n) Use of TLB for burial purposes	150		159	

NB: Booking of graves can be done from Mondays- Fridays between 08h00 and 16h00 during office hours for burials taking place on the immediate subsequent weekend. There will be an additional fee of R624.47 charged for bookings made on Friday for burials taking place on the immediate weekend

3.2 Library Fees

The sundry tariff increase for 2016/2017 is 6.0%

Description	Tariff (Rand)	
	2015/2016	2016/2017
a) Joining Fee per person per annum (municipal account holders)	58.77	62
b) Members per book for non-municipal account holders	117.53	125
c) Penalties payable per week for overdue books	23.51	25
d) Replacement of lost cards/vouchers	17.64	19
e) Photocopying – black and white (A4 size per page)	2.35	2
f) Photocopying – black and white (A3 size per page)	3.53	4
g) Photocopying – Colour (A4 size per page)	5.88	6
h) Photocopying – Colour (A3 size per page)	11.75	12
i) Computer typing per hour or fraction thereof	5.88	6
j) Printing – black and white	2.35	2
k) Printing Colour	5.88	6
l) Internet usage per hour or fraction thereof	5.88	6
m) Lost book/material	58.77	Cost per book/material + 20%

3.3 Parking Meters

The sundry tariff increase for 2015/2016 is 6.0%

Description	Tariff (Rand)	
	2015/2016	2016/2017
a) 0 – 5 minutes	Free	Free
b) 6 – 30 minutes	2.11	2.
c) 31 – 45 minutes	6.05	7
d) 40 – 60 minutes	5.27	6
e) Rental of parking meters per month or part thereof	527	590

3.4 Fire Brigade

The sundry tariff increase or decrease for 2015/2016 is as per Waterberg District Municipality

Description	Tariff (Rand) 2015/2016	Tariff (Rand) 2015/2016
1. Charges payable in terms of section 10(1)		
(i) For each Fire Officer, per hour or part thereof	55	58
(ii) For each Fireman, per hour or part thereof	33	35
2. Charges payable in terms of section 10(1)		
(i) Removal of liquid or other substance	110	117
(ii) Pumping of water in and out swimming pools	110	117
added to the above is the measured kilolitres at the water tariff as determined by Council.		
3. Charges payable in terms of section 10(1)		
(i) Call-out fees per hour or part thereof R5.50 per km travelled		
a) Hydraulic Platform	110	117
b) Heavy Duty Pump Unit	82.5	87
c) Medium Duty Pump Unit	66	70
d) Light Duty Pump Unit	55	58
e) Rescue Unit	66	70
f) Water Tanker	77	82
g) Service Vehicle	33	35
h) Mobile Control Unit	99	105
i) Portable Equipment	22	23
Use of chemicals, equipment and other means: the actual cost plus 10%		
Special services per hour or part thereof, per vehicle: In terms of section 3(a) to 3(d)		
Refill of oxygen and diving cylinders: per Cylinder R22.		
4. Flammable Liquid Registrations		

i) Spray rooms registration	275.88	292
ii) Dry Cleaners	275.88	292
iii) Bulk Depot	500.5	531
iv) Inflammable liquid <2500 L	115.5	122
v)Inflammable liquid <2501 - 5000 L	127.6	135
vi)Inflammable liquid <5000 - 25000 L	140.8	149
vii) Inflammable liquid 25001>	225.5	239
5. Fines for transgressing activities as stipulated in Fire Brigade Act 99 of 1987		
i) 1st transgression	253	268
ii) 2nd transgression	506	536
iii) Thereafter	1518	1609

3.5 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

The sundry tariff increase for 2016/2017 is 6.0%

Description	Tariff (Rand) 2015/2016	Tariff (Rand) 2016/2017
Hall Rentals		
a) Meeting (per day)	447	473
b) Religious Services (per day)	294	311
c) Other Events	505	536
d) Workshop (per day)	505	536
e) Rental at Salus Oord for personnel (per month)	1113	1180
Renting of Soccer Fields		
a) Game per league	59	62
b) Game per Challenged	88	93
c) Game per tournament	223	237
d) Concerts and other special events	505	536
Motor vehicle shades		
a) Rental per agreement for internal staff (per month inside and outside premises)	59	62
b) Rental per agreement for external users per month	59	62
Renting of mass refuse container		
a) During the week (Monday-Friday) per day per bin	235	249
b) During weekends (Saturday-Sunday) per weekend per bin	294	311
c) Monthly rental per bin (collection to be done once a week	411	436

3.6 Rental deposits

A refundable deposit of R507.00 shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields

3.7 Community Services Sundry Charges

The sundry tariff increase for 2016/2017 is 6.0%

The percentage increase was determined to reflect cost effectiveness.

Description Tariff (Rand)	Tariff (Rand)	
	2015/2016	2016/2017
a) Removal and disposal of animal rests (per carcass)	70.52	75
b) Additional special waste removal		
c) 85l refuse bin (selling out)	411.36	436
d) Illegal dumping fine	158.67	168
e) Cutting of grass	1175.33	1246

3.8 Credit Control Sundry Tariffs

The sundry tariff increase for 2016/2017 is 6.0%

Description Tariff (Rand)	Tariff (Rand)	
	2015/2016	2016/2017
Tampered Meters		
a) Tampering Fee -1st tempering	1500	1590
b) Tampering Fee – 2 nd tempering	3000	3180
c) Compensation – Reporting of Illegal Connection	264	280
Credit control admin fees		0
c) RD cheques (per cheque)	376.12	399
d) Warning service (each)	78.75	83
Re-connection fees		
e) Consumers in town	184.53	196
f) Consumers at small holdings and commercial	293.84	311
Consumer deposits		0
e) Only refuse service	646.44	685
f) Residential (Except townships) - deposit	1410.2	1495
g) Residential (Except townships) – admin fee	200.34	212
h) Belabela township/RDP - deposit	281.59	298
i) Belabela township/RDP – admin fee	200.34	212

j) Farms - deposit	2303.96	2442
k) Farms – admin fee	200.34	212
l) Businesses - deposit	6455.54	6843
m) Businesses – admin fee	200.34	212
f) No Access to meters – gate locked/ dogs on premises	264	280

Connection fee (tampered meters)

NB: In addition to fixed connection fee, direct cost of material and labour for the reconnection of a tampered meter plus a pro rata amount in respect of water and/ or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged

4. Planning and Economic Development Sundry Tariffs

The sundry tariff increase for 2016/2017 is 6.0%

Description Tariff (Rand)	Tariff (Rand)	
	2015/2016	2016/2017
Hawkers/Informal Traders		
a) Administration/Application fee (per application)	47.01	50
Trade Licenses/Permits per quarter		0
b) Non-sheltered space	70.52	75
c) Sheltered Stalls (Township)	141.04	150
d) Flea market (per trading space)	293.84	311
Special Permits per day	117.53	125

4.1. Town Planning and Building Plan Tariffs

The sundry tariff increase for 2016/2017 is 6.0%

Description Tariff (Rand)	Tariff (Rand)	
	2015/2016	2016/2017
a) New buildings as well as extensions to existing buildings :		
• Formal (SABS code 400) / m ²	5.29	6
• Plus inspection fee (per plan)	100.17	106
• Traditional (SABS code 401 fixed)	5.29	6
• Plus inspection fee (per plan)	100.17	106
• Non-urban areas (farm areas/game farms) /m ²	5.29	6
• Plus inspection fee	200.34	212

b) Swimming pools, lapas and carports (fixed)	184.53	196
c) Occupational certificate	62.29	66
d) Application for amendment of town planning scheme	2555.21	2709
e) Application for township establishment	5706.34	6049
f) Incorporation of new township into town planning scheme in terms of section 125	3457.88	3665
g) Application for extension of boundaries of a township	3157.01	3346
h) Alteration/Cancellation of a general plan	3157.01	3346
i) Change of township application prior to approval	2419.72	2565
j) Division of township (per phase, excluding advertising)	2105.06	2231
k) Removal of restriction Act (Act 3 of 1996)	4212.46	4465
l) Simultaneous rezoning and removal of restrictive title conditions	1053.12	1116
m) Application for Council's Consent in terms of the Town Planning Ordinance	634.69	673
n) Relaxation of building line	211.56	224
o) Application for Consolidation	302.07	320
p) Application for subdivision	428.51	454
q) Application for regulation 38 endorsements including clearance certificates for registered title of consolidated title (per portion)	211.56	224
r) A section 82 clearance certificate per portion	211.56	224
s) Application for clearance certificate for registration of a consolidation	178.65	189
t) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) - Electronic	235.07	249
u) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) - Manual	307.02	325
v) Act 4 of 1984 (Annexure F) Belabela Township	121.32	129
w) Division of Land Ordinance, 1986		0
• Section 6 (1)	2555.21	2709
• Section 6 (8)	2555.21	2709
• Section 17 (3)	2555.21	2709
x) Other Applications		0
• Provision of reasons for Council decision	186.88	198
• Any ad-hoc consent not mentioned above, including temporary consent in terms of land	124.59	132

<ul style="list-style-type: none"> • Other applications that require the comment of the municipality where the municipality is not the controlling authority (DFA, Act of 1970, etc) 	124.59	132
y) Other Documents		0
<ul style="list-style-type: none"> • Zoning Certificate 	22.26	24
<ul style="list-style-type: none"> • Valuation Certificate (per certificate) 	235.07	249
<ul style="list-style-type: none"> • Annexure B/ Schedule 	23.51	25
<ul style="list-style-type: none"> • CD containing SDF 	211.56	224
<ul style="list-style-type: none"> • Land Use Scheme 	211.56	224
z) Photo Copies of plans/maps (paper copy)		0
<ul style="list-style-type: none"> • A0 	35.26	37
<ul style="list-style-type: none"> • A1 	29.39	31
<ul style="list-style-type: none"> • A2 	29.39	31
<ul style="list-style-type: none"> • A3 	11.75	12
<ul style="list-style-type: none"> • A4 	5.88	6
aa) Illegal Land use	5000	5300
bb) Illegal Building per day	100	106
cc) Backyard Dwelling per room		50

Township Establishments

Additional fee of R 3019.00 will be applicable in cases where advertisements are requested

Change of Township applications

Additional fee of R 2866.85 will be applicable in cases where advertisements are requested

Application for Council's consent in terms of Town Planning Ordinance

Application for Council's consent in terms of the Town Planning Ordinance includes the following

- Second dwelling units
- Special consent
- Approval of SDP
- Waiver of parking
- Increase in development control

Application for subdivision

The maximum that can be applied for is 5 portions. Additional fee of R 22.00 per portion shall be charged for extra portions

5. Water and Sanitation Sundry Tariffs

The sundry tariff increase for 2016/2017 is 6.0%

Description Tariff (Rand)	Tariff (Rand)	
	2015/2016	2016/2017
Water sundry tariffs		
a) Connection charged based on meter size of connection		
• 20 mm	2846.7	3018
• 25 mm	4701.42	4984
• 50 mm	8962.07	9500
• 75 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 100 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
• More than 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
b) Water connection – special/bulk	Based on the distance from the connection point	Based on the distance from the connection point
c) Connection fees		
• Water	150.45	159
d) New meter	785.36	832
e) Replacement of stolen or damaged water meter		0
• 15 mm (including protector box)	829.88	880
• 15 mm (including protector box and restrictor)		0
• 25 mm	738.14	782
• 50 mm	990.53	1050
• 80 mm	1359.07	1441
• 100 mm	5050.85	5354
• 150 mm	6622.18	7020
• Greater than 150 mm nominal	7423.68	7869
f) Replacement of stolen or damaged water meter		
Sewer Sundry Tariffs		
a) Connection Charge		
• 100 mm nominal diameter	7951.68	8429
• 150 mm nominal diameter	8416.32	8921
• Greater than 150 mm nominal	Cost + 10%	Cost + 10%
b) Sewer connection – Special/Bulk	Cost + 10%	Cost + 10%

c) Emptying of septic tanks	Cost + 10%	Cost + 10%
• 1000l	45	48
• 2000l	65	69
• 3000l	70	74
• >10 000l	110	117
d) Unblock sewer blockage inside yard	499.49	529

6. Electricity Sundry Tariffs

The sundry tariff increase for 2016/2017 is 6.0%

Description Tariff (Rand)	Tariff (Rand)	
	2015/2016	2016/2017
a) Engineering service contribution for all new developments within the municipal area	21815.9	23125
b) Cost of prepaid meter	1543.8	1636
c) Cost of Technician	135.1	143
d) Cost of Non Technician	77.7	82
e) Administration fee (10% of total cost of meter and installation)	10%	10%
d) Connection fee for meter	158	167

Engineering Service Contribution

NB: Only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality

7. Roads Sundry Tariffs

The sundry tariff increase for 2016/2017 is 6.0%

Description Tariff (Rand)	Tariff (Rand)	
	2015/2016	2016/2017
b) Recoverable Road Works	813.12	862.00

8. Supply of Information and similar services (General)

The sundry tariff increase for 2016/2017 is 6.0%

Description Tariff (Rand)	Tariff (Rand)	
	2015/16	2016/2017
a) Tracing of names and addresses (each)	64.4	68.01
b) Copies		
• A4 (each)	1.69	1.78
• A3 (each)	2.32	2.45
c) Voters Roll		
• Full list (each)	439.4	464.01
• Per ward (each)	118.3	124.92
d) Faxes		
• Sending per page	9.17	9.68
• Received per page	6.01	6.35
e) Administration costs		
• Agreements	52.28	55.21
• Invoices, Journals	9.17	9.68
f) Contracts		
• Contract fee	256.02	270.36
• Cancellation fee	20% of deposit	20% of deposit
• Printing of duplicate accounts and transaction reports (per page)	10.54	11.13
g) Valuation roll		
• Complete roll	10.54	11.13
• Per ward/area (per page)	10.54 to maximum 779.96	11.13 to maximum 823.63
h) Deeds searches (per search)	44.53	47.02
i) Refund of payments made into municipal bank account incorrectly	10% of amount paid incorrectly	10% of amount paid incorrectly

9. Advertisements, Posters and Poundages

The sundry tariff increase for 2016/2017 is 6.0%

Description Tariff (Rand)	Tariff (Rand)	
	2015/2016	2016/2017
a) Posters or advertisements, excluding election posters (each)		
• Deposit (non-refundable)	68.01	72
b) Deposits on posters or advertisements with regard to an election (per poster)	1.78	2
c) Banners	2.45	3
• Municipal elections (each)		

• National or Provincial elections (each)	464.01	492
d) Spreading of pamphlets (per 1000)	124.92	132
e) Advertisements signs		0
• Per application	9.68	10
• License fees per year (per advertisement)	6.35	7
f) Poundages		0
• Per application	55.21	59
• License fees per year (each)	9.68	10